

# ANNUAL REPORT 2023

www.prda.in

# TABLE OF CONTENTS

Sl	Particular	Page No
No		
1	Preface	2
2	Organizational Profile, Details, Board Member, Staff.	3-4
3	Genesis of PRDA, Vision and Mission	5
4	Organisational Structure	6
5	Project Activities Reports	7- 23
	a) NGO Capacity Building Funded by BROT	8-9
	b) Livelihood option for women folk	10
	c) Blood Safety Program  Under National Rural Health Mission	11
	d) Local Right Programme (LRP)  Funded by ActionAid Association of India	12-16
	e) One Stop Centre Funded by Ministry of Women and Child Development	17-18
	f) Childline Funded by Ministry of Women and Child Development	19-22
	g) Ensuring Energy Security for community living in remote area of Manipur  Funded by CML-TataTrust	23
5	Audit Report : Balance Sheet, Receipts and Payments & Income and Expenditure	24-26

# **PREFACE**

I am immensely delighted to publish the 35th Annual Report of PRDA, 2022-2023 despite of all the challenges it has faced in working for the community development, the organization

continue to serve people in the society and shine.

Even if the Pandemic had worsts affected to general population and many become jobless resulting declining in GDP nationwide. In view of the situation, the organisation focus more in distribution of loom machines, Livestock and sewing machine with a motive of creation income generation especially to the women folk in the district. And through all these activities now parents were able to support for their children education and able to cope up household needs.



Now with all responsibilities on our shoulder, we should all continue to join hands in moulding and shaping our society in most efficient way to give wings to the dream and hope for the future generation and promote peace and harmony in the society.

Lastly, I extend my heartiest congratulation to all board members, office bearer and staffs for their sincere and generous contribution towards the organization and particularly to the community and society.

> Longjam Suranjoy Singh Secretary,

People Resource Development Association

Manipur

### **ORGANIZATIONAL PROFILE**

1. Name : Peoples' Resource Development Association (PRDA)

2. Address : Bishnupur Ward No.11, (LLI), Near T.B. Centre, Bishnupur

District, Manipur -795126, India

3. Telephone : +91 9077061751 4. Fax : 0385—222031

5. Email : prda169@rediffmail.com/prdacml@gmail.com/

prda169protonmail.me

6. Website : www.prda.in

### **ORGANIZATION'S DETAILS**

1. Legal status and identity of organization: Non-Government Organization (Registered under Society Registration Act. 1860)

2. Year of establishment/registration: Established on 13th November 1988.

3. Regd. No. : 169 of 1989, dated 20th February 1989

4. FCRA No. : 194190015

5. Income Tax (Sect12A) : AAAAP300GE20160 6. 80G : AAAAP3000GF20218 7. TAN : 10356470001474 8. DARPAN : MN/2016/0100718 9. PAN NO : AAAAP3000G

☐ Strength of the organization: Male: 13, Female: 16, Total: 29 ☐ Number of Board members/trustees: Male: 5, Female: 2, Total: 7

# **EXECUTIVE MEMBERS/MANAGEMENT COMMITTEE**



H. Shanti Singh, President



L.. Suranjoy Singh, Secretary



Kh. Memton Devi Vice - President



N. Dhanapati Devi, Treasurer



Dr. H. Romen Singh, Asst. Secretary



N. Babita leima, Member



S. Brojen Singh, Member

# PRDA STAFF

Sl	Name	Designation	Gender	Job assigned
1	L. Suranjoy Singh	Chief Functionary	M	General
2	Irengbam Kajol	Accountant	F	General
3	Haggai Zatung	Program Manager	M	General
4	Phaomei Solomon	Project Co-ordinator	M	AAA-LRP
5	Pounga Newme	Child Educator	F	AAA-LRP
6	T. Ajit Kumar	Field Assistant	M	AAA-LRP
7	Gunamani Ahongsangbam	Field Assistant	M	AAA-LRP
8	Sanahal Singh	Field Assistant	M	AAA-LRP
9	Surmala Devi	Field Assistant	F	AAA-LRP
10	Jeshima Devi	Field Assistant	F	AAA-LRP
11	Zinakumari Devi	Team Head	F	Childline
12	Kh Maikel Singh	Team Member	M	Childline
13	Sanjana Devi	Team Member	F	Childline
14	Kh. Taniya Devi	Team Member	F	Childline
15	Henthoibi Devi	Team Member	F	Childline
16	Ngirsoreng Koireng	Co-ordinator	M	BROT
17	Wahida Begum	Asst. Coordinator	F	BROT
18	S Monica Devi	Women Coordinator	F	BROT
19	A Lenient Singh	Accountant	M	BROT
20	P Sundrajit Sharma	Caretaker	M	BROT
21	Longmeiga Longmei	Helper	M	BROT
22	Yaiphabi Chanu Devi	Centre Administrator	F	OSC
23	Kh Sonia Devi	Case Worker	F	OSC
24	Joypriya Devi	IT	F	OSC
25	W Lata Devi	Advocate	F	OSC
26	Premkumar Singh	Security	M	OSC
27	Malasana Devi	Helper	F	OSC
28	Nanao Devi	Helper	F	OSC
29	Longjam Samungou Singh	Support Staff	M	CML

### **VISION**

Creating sustainable, resourceful & healthy environment wherein people Co-exist with strong value system in peace & harmony

### **MISSION**

Strengthening & capacitating the key leaders, NGOs, CBOs, SHGs & Farmers in the process of networking development and advocacy.

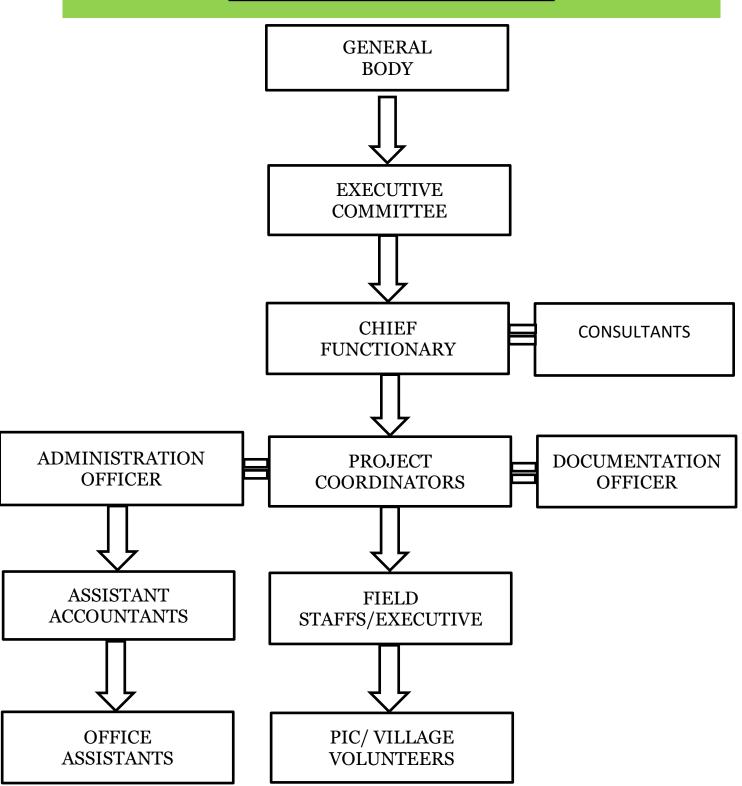
# **Genesis of People's Resource Development Association**

Ishok village was one of the hundreds of the villages affected by construction of Ithai barrage at the confluence of the Manipur River, the Khuga River and the Ungamel channel in 1983, near Ithai village in Bishnupur. Construction of the barrage for hydro power generation led to submergence of approximately 10000 hectares of cultivable land and inhabited areas of the Ishok village (of total 80000 hectares in Bishnupur, Imphal West, and Thoubal districts). It has also caused annual recurrence of floods and submergence of the cultivable area with inflows of water from Merakhong River, Nambol River, Nambul River and back water from Loktak Lake. The flood water also brings in phumdi in farm lands of Ishok and neighbouring villages from upstream lakes - Sanapat and Naorem Utrapat.

After construction of the barrage, flood water and prolonged submergence, along with phumdis, continued damaging standing crops and farms every year. Further, there were recurrence epidemics like malaria and waterborne diseases in the area.

Being affected and concerned of the new phenomenon, the youth of the village volunteered to initiate actions to reduce impacts of floods on agriculture and raise the issues of the village. This led to germination of the idea and forming a local youth club called *'The Ishok Makha Young Development Club'* (IMYDC) by youth of the village in 1988. In 1995, the Governing Body of the IMYDC decided to rename the Club as People's Resource Development Association (PRDA) and hence obtained the Society Registration Act. The Association has also registered under section 12 (A) of Income Tax Act and FCRA. It is a non-profit, non-sectarian and secular organisation.

# **ORGANISATIONAL STRUCTURE**



# PROJECT ACTIVITIES

# A. Capacity Building for NGOs

During this reporting period, the activities which were carried out by PRDA with kind support and cooperation from different community leaders, local leaders, women leaders, youths and other religious institution are capacity building of NGO's on Good Governance, PME, Workshop on Financial Management, Accounting, Legal Compliance, Dealing with the past, Awareness building on Environment and Climate change, Protection and promotion of Forestry, Future on Environment, Consultation on Gender Based violation, Violation against Women, Women and Child Rights, Women's role and Environment, Fact finding and spot inquiry visit, on crimes against women and children, Training of Youths on Gender, Climate Change, conflict transformation, meeting with state government officials, bureaucrats, Policy maker on Environment for better and healthy environment and peaceful state.

Few activities which were carried out other than planned activities during the reporting period are namely, Consultation on Rethinking and questioning the future of Manipur, Consultation on Human Rights etc.

The above mentioned activities were carried out during the reporting period as per plan by PRDA- UNMM, from 1st July to 31<sup>st</sup> December 2022.

On a series of Activities, during this reporting period, PRDA UNMM abled to reached and engaged 3308 (1607 male and 1701 female) leaders and youths from different ethnic community of the state.

Networking member of UNMM gained a lot from the ongoing activities moreover it also helps a lot to their staff and in enhancing their skills and capacities like in administration of NGO's, management of NGO's, legal procedures, financial management documentation, and overall organizational development.

With the engagement of community leaders, women leaders, youths, CSOs, CBOs, and other religious leaders, capacity building, workshop, awareness, consultation, sensitization on above mention activities creates a positive output to the people and also for the benefit of the people and betterment of the society, as members are from different ethnicity and working together brings a positive result.

District Network Committee have conducted the above mentioned activities and abled to reached out and engaged with altogether 485 (269 male and 216 female) during the reporting period. The said activities were able to carry out with the engagement of community leaders and this helps a lots to the community and also for peace and human security in the district concerned.

Women Committee are also able to conduct the above mentioned activities with support and kind cooperation from different ethnic women leaders, SHG, youths, students etc. and reached out to 861 (331 male and 530 female). Awareness program helps a lot to the people of some section of the state especially in the remote areas and now are aware of and abled to filed the cases and so on when their cases of crimes related women came up. And women are also empowered and also fully aware of the rights available for women and children, POCSO Act etc. But still justice delivery system is still delayed and action on perpetrator is yet to see.

# **Photo Gallery**



A mass rally cum public meetin



Awareness program on Environment and Climate Change







Awareness program on Environment and Climate Change









# B. Livelihood Option For Women Folk

Manipur women mostly engage in weaving since time immemorial as the tradition and culturally bind them as well encourage them to this profession. The tradition of teaching daughters and the women of the household the trade of weaving thus implies that the very Meitei identity is transmitted to the next generation, not just is a livelihood skill. As a result, weaving processes have remained remarkably constant over thousands of years. While the ends of these livelihood activities is generally to increase well-being, financial security and incomes.

The tradition and custom which bind on weaving is being disturb and hard to inculcate the knowledge to the young generation due to the financial constraint of the society. Meanwhile due to the COVID-19 pandemic many skill and unskilled youth were jobless and left no option for income. Due to which family income were rapidly decreasing and it is hard to meet the daily needs to some family.



To address this issue and to encourage women of Manipur PRDA has taken certain step by piloting funding and distributed yarn to two beneficiaries at Ishok and also buying the loom machine for the womenfolk who are interested in the process of weaving. So far PRDA has provided loom to more than 51 women of Bishnupur District.



# C. Blood Safety Program

The program is jointly organised or in collaboration with State Blood Cell, National Rural Health Mission, Manipur with a vision of blood security in the state. The program focus to access the blood by the patient irrespective of caste, religion, economic status and other, in times of emergency or needs.

The major objectives of Blood Safety Programme:

- 1. To ensure the easily accessible of blood.
- 2. Adequate supplies of safe and quality blood and blood components for all irrespective of economic or social status.

### **Inaugural Function**

On 14<sup>th</sup> June, 2022 Inaugural cum observation of World Blood Donor Day programme was organized at Manipur Voluntary Health Association Conference Hall, Wangkhei organized by State Blood Cell, NHM Manipur in collaboration with People's Resource Development Association, Manipur Voluntary Health Association, Association Voluntary Blood Donor Manipur, Thoubal Bazar and Blood Centre, JNIMS on the theme "Donating blood is an Act of solidarity join the effects and save Lives".

Dr. Lalthari Hmar, Additional Director (MC) Directorate of Health Services, Manipur Chair as a Chief Guest. Dr. Aken Singh, DTO, Imphal West Chair as a Guest of Honour, Dr, H. Khamkhanpau Simte SPO State Blood Cell, NHM Manipur Chair as a Guest of Honour and Dr. K. Surjit Singh, Sr. MO Blood Bank, JNIMS, Chair as a functional president.

During the program 34 person donated the blood interestingly 13 of them were first time donor. Delighted to witness the emerging and enthusiastic young donor of Manipur. The Donors were honour with certificate and T-Shirt.





### **Some of the remarkable Blood Donation Events:**

1. At JNIMS Hospital Blood Bank Porompat Imphal under the sponsorship of State Blood Cell, National Health Mission Manipur on 17 August 2022. 16 Voluntary Blood Donors donated including most highly regarded donor of Manipur Nongamaithem Iboton who is blind, donated as his 64 times



2. On 18th November, 2022 at S Kula Women's College Nambol. 44 blood donors turned.



## D. ActionAid Local Right Programme (LRP)

### **Activities:**

### 1. Land, Forest, water and Commons:

Plantation of tree saplings on 3<sup>rd</sup> August, 2022 near Chothe VDF Training Centre, Bishnupur Ward No.12. PRDA with LRP- ActionAid Staff organised the programme of plantation of tree saplings creating awareness among the local community the importance of conserving land & forest through plantation of tree saplings. With an objective to Conservation land and forest through plantation of tree saplings and development of economy through plantation of cash crops of indigenous Yongchak Trees and Fruits trees like Mango, Jack fruits & Pomegranate, etc.

The plantation of tree saplings is the urgent need of the hour to create awareness among the local community about the climate change due to deforestation and the uncontrolled use of chemicals in the agro-farming activities. The local community has been encouraged with the activity to promote the conservation of forest land so as to minimize the issue of climate change, scarcity of safe drinking water, etc.

The local community around felt encouraged to conserve

the environment through such an activity of plantation of cash crops tree saplings. They expressed their desire for plantation of more trees in the land where there are no more trees which fed the streams/rivers in the past.





### 2. Legal Awareness & Rights

On 5th August, 2022 at Karaang Community Hall organized Legal Awareness Programme. The Objectives of the programme: to give Legal Awareness & women's Rights on property and to promote Gender equality for peace, harmony and development

Through this program the local community will become more conscious on legal rights and gender equality among the community.



### 3. Awareness Programme for Women on Health Security

On 26th August, 2022 at Heinoubok one day awareness programme for women on health security. With an objectives of the Program; Awareness on health security for women & Girls,

Covid-19 with SoP/CAB, Routine immunization for pregnant women & Children role of ASHAs & AWWs

Mrs. Mutum Baby Devi, Community Health Officer (CHO) of Leimaram Primary Health Sub-Centre, being the resource person spoke on health security for women & Girls. She explained about the role & responsibilities of ASHAs and AWWs in the village. It is very important for pregnant women and children on routine immunization which protects health from various acute illness; i.e. TB, Various types of Cancer, Child mortality, etc. Further, she said, Health is wealth and so Prevention is must. She also explained to the women about the benefits of State/Central Health Cards.

The important of the program is that the Heinoubok is a backward rural community where there is a traditional and cultural practice of early marriage. Most of the married and unmarried young men indulge in alcoholism with total negligence on their health security. The occupation of the community is cultivator and most of the women are vegetables vendors. Women are still ignorant of institutional delivery and the medical benefits schemes from the hospitals where there are Free Ambulance for delivery in the hospitals, free medication and financial schemes for BPL Women.

### 4. Distribution of Piglets to poor & distressed women

One day piglet's distribution program to poor and distressed women was organized on 29th September, 2022. With an objectives to support to Poor & Distressed Women with free distribution of Piglets

Mr. Phaomei Solomon, Project Coordinator, LRP-Manipur appealed to the beneficiaries to rear the piglets with proper and regular vaccination of piglets to prevent them from diseases in consultation with Veterinary department from time to time. Piglets were distributed to 16 beneficiaries (6 Waroiching, 1 Heinoubok, 6 Ithing, 3 Karaang) in the presence of Waroiching Meirapaibi Secretary and Waroiching Youth Club President.

The poor and distressed piglet's beneficiaries will start with a new hope of getting a better and sustainable income for their livelihood. The piglets will multiply in due course of time which will benefit the poor & distressed women with sustainable increasing income after 6 months onwards.





### 5. Distribution of Ducklings to poor & distressed women

At Upokpi Khunou on 2<sup>nd</sup> October, 2022 with an objectives of Livelihood support to Poor & Distressed Women with free distribution of Ducklings and awareness on sustainable income for livelihood with the rearing of Livestock

Mr. L. Suranjoy Singh, Secretary, PRDA, while handing over 200 ducklings for 10 beneficiaries, appreciated the efforts of the distressed women of Upokpi Khunou for the previous successful case stories of duck rearing at Upokpi Khunou and encouraged them to continue with the same efforts, care & protection from diseases.

The selected beneficiaries are daily wagers who earn for the livelihood of their families. The previous successful Case Stories of duck rearing in the village have encouraged to continue to support the livelihood activities of the poor and the needy.

The beneficiaries were very happy and thankful to ActionAid for the support of livelihood with ducklings. One distressed woman beneficiary, Mrs. S. Thoibi Devi while receiving 20 ducklings from the hands of Mr. L. Suranjoy Singh, Secretary, PRDA expressed her joy and gratitude to ActionAid for the livelihood support with the ducklings.





### 6. Observation of Patriots' Day

At all the 5 cluster namely Kswasiphai, Upokpi Khunou, Heinoubok, Ithing and Karaang observed Patriots day 13th August, 2022 to honor the sacrifices of the Patriots, to appreciate the courage and bravery of the Patriots and to admire and cherish the spirit of patriotism of the leaders.

Children Clubs in collaboration of local youth clubs organised the event where children are given a chance to come forward and perform items of competition in singing, dancing, poem recitation and folk tales. It is a platform to bring children together for them to learn/experience and explore their talents.

LRP Children Clubs could not come together for any celebrations for the past two years due to covid-19 Pandemic. They were confined at home with online classes in Cell Phones which spoiled their normal study and constructive recreations. Observation of Patriots' Day in Manipur is one of the great events when people of the state remember the Patriots who had sacrificed for the welfare of the society in the state. Hence, young generations/Children are the future pillars of the society must be aware of the history of the good deeds contributed by the patriots with their sacrifices.





### 7. Distribution of Games & Sports Items to LRP Children Clubs

On 4<sup>th</sup> July, 2022 organised an event of Gift Fund at DC Office, Bishnupur in presence of Lourembam Bikhram, Deputy Commissioner of Bishnupur District. 32 children were attended the event comprising 26 boys and 6 girls.

The main purpose of conducting the programme is to encourage children in Games & Sports to keep them healthy in mind and body. It is also to teach children that games & sports are important parts of Education or co-curricular activity in education.

Children did not have time to play games & sports during covid-19 pandemic for the last two years (2020 – 2021). In view of providing a platform for children to come together and play together, ActionAid under the project of Local Rights Programmes provided Games & Sports Items with Gift Fund for children in 10 Children Clubs under 5 LRP Clusters

Children were very happy with the Games & Sports Items (Footballs, Badmintons and Carroms). Each of the 10 Children Clubs has received 4 Footballs, 2 Carrom boards and 2 Badmintons

Children Clubs will develop into strong youth clubs in the future in LRP-ActionAid Clusters. Children Clubs will develop their skills in Games & Sports and also develop their stamina. The LRP project will produce some outstanding sports persons in Bishnupur District, Manipur

DC, Bishnupur giving away the Games & Sports Items to LRP Children Clubs encouraged the children to play games & sports regularly in order to build up good health and mind as good mind lives in healthy body.







### 8. Children's Day Celebration on 34th PRDA Foundation Day

At PRDA Complex on 13<sup>th</sup> November, 2022 organised 34<sup>th</sup> PRDA Foundation Day Observation, 2022 cum 3<sup>rd</sup> Annual Function of One Stop Centre, Bishnupur cum Children's Day of LRP Children Clubs.

It is celebrated inclusive of LRP Children Clubs from 5 LRP Clusters. Various entertainment items; Dances, Singing, Poem recitations etc. were presented by LRP Children Clubs.

Smt. Irengbam Nalini Devi, MLA of Oinam A/C, Shri Dr. L. Raichandra Singh, CMO, Bishnupur, Shri N. Jotish Singh, DSWO, Miss Laxmi Heisnam, OC Women PS, Bishnupur, Shri. L. Suranjoy Singh, Secretary, PRDA and Shri H. Shanti Singh, President, PRDA



graced the grand Gala as the Chief Guest, Functional President and Guest of Honours respectively.

Certificates of Appreciation were awarded to some selected PRDA Volunteers and LRP Remedial Teachers by the Chief Guest during the programme. PRDA has been engaging with different vulnerable rural communities to ensure their rights to food, land, entitlements, livelihood and right to education for children. The invited dignitaries and all the invitees of the programme have acknowledged the philanthropic services of PRDA.





### 9. Collecting Case Stories and Awareness on Covid-19

On 12th August, 2022, at Upokpi Khunou program of collecting case stories and awareness on Covid-19 is organized. The objectives is to discuss and evaluate the changes brought about

in the village under LRP, awareness on Covid-19 with SoP/CAB, to understand the progress & achievements of Women SHG and to evaluate the progress of LRP Remedial Class.

The following points were discussed in the meeting:

- 1. Activities under livelihood support
- 2. Activities of distressed women and distressed supported by LRP in 2021
- 3. Covid-19 vaccination with at least 2 doses
- 4. Progress and achievements of Women SHG
- 5. The progress of Remedial Classes



### 10. LRP Field Visits

Field Visit at 5 clusters: Kwasiphai, Heinoubok, Ishok, Karaang, Thanga—Ithing on 12th to 21st July, 2022. The main objective of the Field Visits is to ensure proper and regular Remedial Classes. Awareness on Covid-19 for children and to ensure children playing games & sports with the materials provided by LRP-ActionAid.







# E. One Stop Centre

One Stop Centres (OSC) is under the ministry of Women and Child Development, intended to support women affected by violence, in private and public spaces, within the family, community and at the workplace. Women facing physical, sexual, emotional, psychological and economic abuse, irrespective of age, class, caste, education status, marital status, race and culture will be facilitated with support and redressal. Aggrieved women facing any kind of violence due to attempted sexual harassment, sexual assault, domestic violence, trafficking, honour related crimes, acid attacks or witch-hunting who have reached out or been referred to the OSC will be provided with specialized services. Under this Scheme, in the first phase, one OSC envisaged to be established in each State/UT to facilitate access to an integrated range of services including medical, legal, and psychological support. Further, 150 additional Centres are taken up in second phase during 2016-17 in addition to 36 Centres in the first phase. Now, 50 additional One Stop Centres each shall be established during the years 2017-18, 2018-19 and 2019-2020. The OSCs will be integrated with 181 and other existing helplines. Women affected by violence and in need of redressal services could be referred to OSC through these helplines.

# Physical Achievement Report, 2022-23 for One Stop Centre, BISHNUPUR (From 1st April, 2021 to 31st March, 2022)

Sl No	Types of Cases	Category of case	cases	No. of Cases	No, of Cases
			registered	pending	delivered
1	Domestic	a. Below 18 Years	1	1	
	Violence	b. 18-35 Years	15	15	
		c. 35-60 Years	10	10	
		d. 60 & above	1	1	
		Total	27	27	
2	Rape	a. Below 18 Years	1	1	
		b. 18-35 Years			
		c. 35-60 Years			
		d. 60 & above			
		Total	1	1	
3	Sexual Offence/	a. Below 18 Years			
	Sexual	b. 18-35 Years			
	Harassment	c. 35-60 Years			
		d. 60 & above			
		Total			
4	Acid Attack	a. Below 18 Years			
		b. 18-35 Years			
		c. 35-60 Years			
		d. 60 & above			
		Total			
5	Women	a. Below 18 Years			
	Trafficking	b. 18-35 Years			
		c. 35-60 Years			

	T	1 6 0 1		1	Neport_ 1/3/2022-31/3/2023
		d. 60 & above			
		Total			
6	Child Sexual		3	3	
	Abuse				
7	Child Marriage				
8	Missing/	a. Below 18 Years	1		1
	Kidnapping/	b. 18-35 Years	4	4	
	Abduction	c. 35-60 Years			
		d. 60 & above			
		Total	5	4	1
9	Cyber Crime	a. Below 18 Years			
		b. 28-35 Years			
		c. 35-60 Years			
		d. 60 & above			
		Total			
10	Dowry	a. Below 18 Years			
	Harassment/	b. 28-35 Years			
	Death	c. 35-60 Years			
		d. 60 & above			
		Total			
11	Any other (Mob	a. Below 18 Years			
	Lynching)	b. 28-35 Years			
		c. 35-60 Years			
		d. 60 & above			
		Total			
	<b>Grand Total</b>		36	35	1

# **Activities Photo**









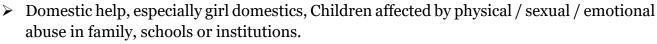


Home Visit

# F. Childline, Kumbi

CHILDLINE works for the protection of rights of all children aged from 0 to 18. It is an initiative for rescuing and assisting children in distress. Their particular focus is on all children in need of care and protection, especially the more vulnerable sections, including

- Victims of child sexual abuse, Street children and youth living alone on the streets.
- ➤ Child laborer are working in unorganized and organized sectors.



- ➤ Children who need emotional support and guidance, children of commercial sex workers.
- ➤ Child victims of the flesh trade, child trafficking, abandoned by parents or guardians.
- ➤ Missing children, run-away children, victims of substance abuse.
- > Differently-abled children, children in conflict with the law, children in institutions.
- ➤ Mentally challenged children and <u>HIV</u>/<u>AIDS</u> infected children.
- ➤ Children affected by conflict and disaster, child political refugees, children whose families are in crisis.

**VISION:** - A Child-friendly district that guarantees the rights and protection of all children.

**MISSION:** - CHILDLINE will reach out to every child in need and protection of all children. Connect through technology to reach the 'last mile'. Catalyze systems through active advocacy Collaborate through integrated efforts between children, the state, civil society, corporate and community to build a child friendly social order. Communicate and make child protection every body's priority.

**OBJECTIVES OF CHILDLINE 1098:** - To reach out to every child in need of care and protection by responding to emergencies on 1098 and by physically reaching out to children. To adapt and integrate telecommunication technology, linking throughout districts to the service of 1098, and making it available to all children in need of care and protection. To provide a platform of networking amongst organisations and to provide linkages to support systems that facilitates rehabilitation of children in need of care and protection. To work together with all allied System (Police, Health Care, Juvenile Justice, Transport, Legal, Education, Communication, Media, Political and the Community) to create child friendly systems. To advocate for services for children that are inaccessible, non-existent or inadequate. To create a body of NGOs and Government organisations

### SPECIFIC OBJECTIVES OF CHILDLINE SUBCENTRE KUMBI ARE:-

- > Case Intervention and Follow up
- Documentation
- Phone connectivity and testing
- Organising meeting/training
- > Outreach
- > Coordination
- > Resource mobilisation
- Open House



**OPEN HOUSE**: Childline subcentre kumbi, Bishnupur had organized open house every month from April\_2022 to March 2023 in different villages of Bishnupur District. The main aim of the event was to reach Childline 1098 service to the children who are in nook and corner of the district.



**OUTREACH:** Conducted door to door service at entire places of Bishnupur District under the jurisdiction of childline subcentre kumbi. The programs is designed to meet the varying needs of the community, connecting residents programs and services, individualized assistance like on-going assistance to individuals. Throughout the year we also organized special events like distribution of leaflets, storytelling, open discussion etc.



**SCHOOL AWARENESS:** Conducted school awareness at different schools of Bishnupur District including Private, Added, unaided under ZEO Zone IV and DIs of three blocks on the topic child sexual abuse, child labour, child trafficking, child marriage and drugs and substance abuse in children.

### **COMMUNITY LEVEL ACTIVITIES**

- 1. MEETING WITH AWW/ASHA/SAHAYIKA AT COMMUNITY LEVEL
- 2. MEETING WITH CHILDREN GROUP AND YOUTH VOLUNTEERS: Conducted 5 times meeting with children group and 4 times meeting with youth volunteer at community level in different villages of Bishnupur district. It is the plateform to share their likes and dislikes, they also like to participate in district level child related programs like" Swachh Bharat Abhiyan" and "Childline Se Dosti".
- **3. WALL PAINTING**: Childline Sub centre kumbi had organized wall panting for the visibility of Childline at different places of Bishnupur district mostly at the areas like waiting sheds, market areas, nearby police stations, parks, school fencings. The main aim of the event was to give mass awareness about Childline and encourage them to dial 1098 if they see a child in distress.
- 4. GRAM PANCHAYAT MEETING: Childline subcentre kumbi, Bishnupur conducted 3<sup>th</sup> times gram Panchayat meeting at different Panchayat of the district. The objective of the program is to create a space for child safety in every area.



PRDA Annual Report\_ 1/3/2022-31/3/2023

5. Meeting with school management committee:
Conducted two times school management committee at
three different schools of Bishnupur District Kumbi
discussing on the roles and responsibilities of SMDC,
the gaps and loopholes of the school, infrastructures,
toiletries, shortage of teachers etc.





Handing over of child to parents

### CHILDLINE SE DOSTI CAMPAIGN 2019

As a part of a weeklong nationwide campaign on Childline Se Dosti Campaign, Childline subcentre Kumbi, Bishnupur organized Childline Se Dosti Campaign with the different stakeholders and other sections of the society from 14th November to 21st November 2022. On the first day of the campaign i.e. on 14th November 2012, the day was celebrated in touch

On the first day of the campaign i.e. on 14<sup>th</sup> November 2012, the day was celebrated in touch with children day, the campaign was flag off by Team Head subcentre Kumbi, then started the painting competition on the theme '**children of today, our keepers tomorrow**" at KALIB Kumbi. More than 30 children participated in the competition and the team honour with prize to 5 children for their best performance.

On second day organised with a theme "stop child trafficking, lets punish the traffickers", through this program it could reach out to more than 100 people.

The program also organised at Brightways children home terakhong and Naodakhong with a theme "stop drugs and substance abuse, prepared and alert from peddlers".

Campaign on 'stop child labour and educate them "was held at Sanlankonjin on 19/11/2022.

On 20/11/2022 the campaign theme was "**stop sexual assault, the culprit is punishable**" was held at Wangoo.

On the last day of the campaign **child protection peace rally with candle lighting** was held at Kumbi bazar road towards Ideal Academy School with the children of KALIB Kumbi.

### **ACHIEVEMENTS: -**

- 1. Overall awareness was conducted on 35 different schools of Bishnupur district under PRDA Bishnupur.
- 2. Intervened 128 no. of cases in touch with protection from abuse under different categories, shelter, lost and found, sponsorship, other intervention, run away, repatriation etc.

- 3. Established child friendly police station at 2 police stations of Bishnupur District (Kumbi and Keibul).
- 4. Call rate to the Childline 1098 and individual contact to team members is increasing.
- 5. Engage and contact our Childline team for any programme related with children's issues by alias department, NGOs and other stakeholders' district and beyond.
- 6. Reported cases is increasing to the CWC.
- 7. Childline involved in the committee of sexual harassment in local clubs.

# Case Intervention: - (April 2022 to March 2023)

INTERVENTI	Apr	Ma	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ON		$\mathbf{y}$				_						
Shelter			1		1	1						
Medical												
Restoration	1		1	3		1	2				1	
Runaway												2
Protection					1							
from abuse												
Child lost and		2						1		1		
found												
Emotional		3	3	4	1	2					1	
support and												
guidance												
Information					2	1		1		1		
Rescue												
Sponsorship												
Other	1		2	2	1	4	1		1	2		
Intervention												
Missing												
Nutritional	1		2	2		1	2		2			1
support												
Child marriage												
Child abuse-												
child selling												
Sub-Total	3	5	9	11	6	10	5	2	3	4	2	3
	TOTAL								63			

### WAY FORWARD: -

- 1. Mass campaign on Beti Bachao Beti Padhao, child labour, child trafficking, early childhood care and development and drugs and substance abuse
- **2.** Campaign and mobilization on RTE, SMC strengthening, self-defense skill development counselling and motivation for adolescence especially for girl child
- 3. Set up or formed children club at village
- **4.** Regular meeting with alias departments for better convergence.
- 5. Exposure and exchange programme of Childline team members for learning and sharing

### **CONCLUSION:**

We the ChildLine Subcentre Kumbi team are working in our best to give motivation and counselling on "Right to Education and also have much more emphasise to awareness on "Early Marriage, Drug Abuse, sexual Harassment, physically and mentally Harassment and child labour. We all team are very much tried to give this importance information to our surrounding villages to all children and local people importantly youths including educated and uneducated villagers. We are really thankful to CIF to give this beautiful chance to serve to our remote areas. And we are forward to do our service further.

# g. Ensuring energy security for communities living in remote area of Manipur

The project is meant for creating a long term sustainable and affordable financing program to provide decentralized solar energy solutions, primarily for lighting and livelihoods, to more than 125 households and small businesses in the state of Manipur respectively. Many of these families are from mainly backward tribal areas of Manipur and have little or no access to electricity. Their main source of energy is from kerosene lamps, diesel and firewood etc. One of the most critical barriers to availing solar systems is affordable doorstep financing which the project intends to address.

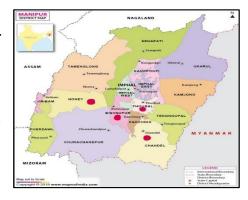
The broad objective of this program is to unlock and institutionalize the process of financing in the state of Manipur, by piloting a loan based, revolving finance model for installation of solar energy equipment for households both for basic lightinand small business activities.

### Main objective:

- To finance above 125 households both for basic lighting and small business activities.
- Provide tailor-made financing facilities affordable to the customer.
- Increase the livelihood opportunity and income of the poor farmers, FPOs and agroprocessing units, by enabling to function to their maximum potential which is currently hindered by the lack of electricity or erratic supply.

### **Achievement:**

The project is being implemented to whole District of Manipur but primarily focus on Bishnupur, Noney, Thoubal and Chandel. Fortunately PRDA could finance to 173 household/beneficiaries out of 125 target and have been installed with solar; comprising of Solar Lighting (157 Household) and Solar Based Livelihood (16 Household).









# h. Audit Report

### **Balance Sheet**

फ॰ल फ॰न ॥ भेरेट फ॰एम ध्वास्त्राहरी S.L. Gangwal & Company Chartered Accountants



Thangal Bazar, Imphal (Manipur)

PEOPLES RESOURCES DEVELOPMENT ASSOCIATION, PRDA BISHNUPUR WARD NO. 11(LLI)BISHNUPUR, MANIPUR ACCOUNT:- CONSOLIDATED

### BALANCE SHEET AS AT 31ST MARCH, 2023

LIABILITIES		AMOUNT	<b>ASSETS &amp; PROPERTIES</b>		AMOUNT
GENERAL/RESTRICTE	ED FUND A/C		FIXED ASSETS		40.50.044.45
Opening Balance		54,98,065.39	As per Scheduel "J"		13,50,814.15
Less: Deficit as per inco	ome over				
expenditure account		-30,96,548.51			
		24,01,516.88	A) CURRENT ASSETS:- Closing Balance:-		
			(As per Schedule "A")		4,14,636.63
Payable (EPF LRP) (As	per Last A/c)	12,343.90			
			B) LOANS& ADVANCES CML/TATA (Revolving)		
Payable One Stop Cen	tre	16,54,800.00	Opening Balance	29,74,736.00	
			Less:: Recovery (2021-22)	8,62,030.00	
	(0) 11 1 1 1 1		Add L (2024-22)	21,12,706.00	24 42 706 00
Temporary Borrowing Opening Balance Add ::Addition	4,49,500.00 5,64,820.00		Add :: Loan payment (2021-22)	3,30,000.00	24,42,706.00
Less::Repayment	7,03,100.00	3,11,220.00			
			Programme Advance OSC		10.000.00
			maintenance		13,000.00
			Receivable from karkinos Health	care	1,58,490.00
			TDS for 2022-23		3,234.00

TOTAL:: 43,79,880.78 TOTAL:: 43,79,880.78

Per our report of even date annexed

PLACE:: IMPHAL

DATED:: 25TH SEPTEMBER, 2023 UDIN:23313107BGUHTT1049



For, S.L. GANGWAL & CO Chartered Accountants



### **Income and Expenditure**

ডেপ্ত ডেন দেঁ সাই ডেন্ডের ফ্রান্ড্রার্ডের S.L. Gangwal & Company Chartered Accountants



Thangal Bazar, Imphal (Manipur)

PEOPLES RESOURCES DEVELOPMENT ASSOCIATION, PRDA BISHNUPUR WARD NO. 11(LLI)BISHNUPUR, MANIPUR

ACCOUNT:- CONSOLIDATED

### INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
By General & Administrative			
(as per Schedule "B")	16,82,592.00	To Grant-in-aid Received	
By State Health Society Manipur	5. 6.	(As per Schedule "H")	1,76,02,360.50
(as per Schedule "C")	2,00,730.00		1,70,02,300.30
By ONE STOP CENTRE Project:-	_,_,	To Members contribution	4,93,550.00
(as per Schedule "D")	48,16,144.00	To Received From PRDA General	1,78,000.00
By Child Line Project		To Hiring PRDA conference hall	3,000.00
(as per Schedule "E")	6,01,060.00	To Member's Contribution (Childline)	35,937.00
By Ensuring Energy Security for Communities		To Bank Interest	33,337.00
Living in remote area (CML TATA)		(Schedule "I")	32,008.00
(As per Schedule "F")	12,07,714.00	To Received from OSC (Transport charge)	6,55,294.00
By Capacity Building of NGOs Management		To Received from PRDA	35,700.00
& Capacity building of CSO for Sustainable		To Received from Chidline	6,10,643.00
(As per Schedule "G")	1,44,99,020,17	To Receipts from Weaving	2,53,900.00
By Bank Charges	.,	To Receivable Health Survey	2,33,900.00
(Schedule "I-1")	4,264.84		1,61,724.00

Depreciation (As per Schedule "I")

1,47,140.00

Excess of Expenditure over
Income transfer to Capital A/C

-30,96,548.51

2,00,62,116.50 TOTAL:: 2,00,62,116.50

Per our report of even date annexed

PLACE:: IMPHAL

DATED:: 25TH SEPTEMBER, 2023 UDIN:23313107BGUHTT1049



For, S.L. GANGWAL & CO
Chartered Accountants

Menul Jain
Partner
M. No. 313107
FR No. 0046490

### **Receipts and Payments**

क्यारमध्य स्थान प्रत्येत प्रत्येत प्रत्येत प्रत्येत S.L. Gangwal & Company **Chartered Accountants** 



Thangal Bazar, Imphal (Manipur)

PEOPLES RESOURCES DEVELOPMENT ASSOCIATION, PRDA BISHNUPUR WARD NO. 11(LLI)BISHNUPUR, MANIPUR ACCOUNT:- CONSOLIDATED

### RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance:-		By General & Administrative	
As per Schedule "A"	29,21,569.14		16,82,592.00
		By State Health Society Manipur	
		(as per Schedule "C")	2,00,730.00
To Grant-in-aid Received		By ONE STOP CENTRE Project:-	
(As per Schedule "H")	1,76,02,360.50	(as per Schedule "D") By Child Line Project	31,61,344.00
To Members contribution/Donation etc.	4,93,550.00	(as per Schedule "E")	6,01,060.00
To Received From PRDA General	1,78,000.00	By Ensuring Energy Security for Communities	
To Hiring PRDA conference hall	3,000.00	Living in remote area (CML TATA)	
To Member's Contribution (Childline)		(As per Schedule "F")	12,07,714.00
To Bank Interest		By Capacity Building of NGOs Management	
(Schedule "I")	32,008.00	& Capacity building of CSO for Sustainable	
To Received from OSC (Transport charge)	6,55,294.00	(As per Schedule "G")	1,44,99,020.17
To Received from PRDA	35,700.00	By Bank Charges	
To Received from Chidline	6,10,643.00	(Schedule "I-1")	4,264.84
To Receipts from Weaving	2,53,900.00	By Fixed Assets	
		As per Schedule "J)	1,400.00
To Loan recovery ( SNL Energy)	8,62,030.00		
To Loan Recovery (Staff)	58,500.00	By Programme Advance OSC Maintenance	10,000.00
Temporary Borrowing Childline:-			
General a/c no. (108)	3,57,550.00	By Repayment (Child Line):	7,03,100.00
Childline staff borrowing	56,520.00		
L.Suranjoy Singh ( PRDA, Secretary)	1,50,750.00		
By Programme Advance Recovery		By Repayment of Borrowing (OSC)	15,00,450.00
(0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		By Repayment to SNL	
(Capacity building of NGOs Management)	9,000.00	ENERGY	3,30,000.00

Closing Balance:-(As per Schedule "A")

4,14,636.63 TOTAL:: 2,43,16,311.64 2,43,16,311.64

PLACE:: IMPHAL

DATED:: 25TH SEPTEMBER, 2023 UDIN:23313107BGUHTT1049



For, S.L. GANGWAL & CO Chartered Accountants Mehul Jain Partner M. No. 313107 FR Na 004649C

# i. Asset

# List of PRDA Membership

Sl	Name	Address	Sl	Name	Address
No			No		
1	Huidrom Shanti Singh	Ishok Makha Leikai	22	H. Ibochou Singh	Ishok
2	Kh Memton Devi	Thiyam	23	L. Kamala Devi	Leimapokpam
3	L. Suranjoy Singh	Ishok Makha Leikai	24	M. Kumar Singh	Thanga
4	Dr. Huidrom Romen Singh	Ishok Makha	25	Jammini Devi	Sanjenbam
5	Huidrom Dhanapati Devi	Ishok Makha	26	Leimapokpam Romen Meitei	Waheng Khuman Maning Leikai
6	N. Babita Leima	Leimapokpam	27	Tongbram Sanjit Singh	Ishok Makha Leikai
7	Seram Brojen Singh	Ishok Makha Leikai	28	Sanaru Kabui	Terapokpi
8	Tongbram Ajit Kumar	Ishok Makha	29	Seram Somen Singh	Ishok Awang Leikai
9	Longjam Lokendro Singh	Ishok Makha	30	W. Nimai	Lairenjam
10	Longjam Naran Singh	Ishok Makha	31	Huidrom Memtombi Devi	Ishok Maning Leikai
11	N. Babita Leima	Leimapokpam	32	Thingbaijam Ibohalbi Singh	Irengbam
12	Miss Ormila Began	Bishnupur Maning Leikai	33	Lamabam Pishak Singh	Thamnapokpi
13	Miss Rahena Begam	Bishnupur Maning Leikai	34	Ormila Begum	Bishnupur Muslim Leikai. Ward No-2
14	H. Nirmal Singh	Bishnupur, W.N-11	35	Huidrom Anjali Chanu	Ishok Makha Leikai
15	H.P Thaimei	Thaningkhun, BPR	36	L. Nitaljit Singh	Ishok Makha
16	N. Tampakleima Devi	Palace Compound	37	L. Ojit Singh	Ishok Makha
17	L. Iboton Singh	Ishok Makha	38	Seram Samungou Singh	Ishok Makha
18	H. Thaibema Devi	Ishok Awang	39	H. Premila Devi	Ishok Maning
19	L. Rebati Devi	Keinou	40	L. Subadani Devi	Naorem
20	L Shamungou Singh	Ishok Chingphu Achouba	41	Irengbam Sanaton	Irengbam
21	H Pungomacha Singh	Ishok			

